

Cassopolis Public Schools
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Board of Education
Minutes
Budget Hearing
June 23, 2014

Call To Order: This budget hearing of the Cassopolis Board of Education was held on Monday, June 23, 2014 in the Board meeting room at Squires Education Center and called to order at 6:45 P.M. by President Ward.

Roll Call: Members Present: George Calvert, Sue Horstmann, John Bright, Jason Pompey, Lisa Cutting, Scott Ward
Member Absent: Jeremy Carlisle
Also Present: Tracy Hertsel, Laura Ash, Becky Smith, Robyn Bright, Rosa Haines, Cindy Martynowicz, member of the press and community

Approval of Agenda: **Moved by** Jason Pompey, **supported by** John Bright to approve the agenda, as presented. **Motion carried** 6-0, as follows: Horstmann, yes; Cutting, yes; Bright, yes; Calvert, yes; Pompey, yes; Ward, yes.

Budget Hearing – Mr. Hertsel turned the presentation over to Laura Ash.

Mrs. Ash stated that the purpose of the budget hearing is to talk about what will be levied in the General, Debt and Sinking Funds. She then reviewed this information. Mrs. Ash next spoke about the assumptions used in building the 2014-15 budget. She reviewed the revenue assumptions for the 2014-15 budget. Enrollment is a big piece in the preliminary budget and due to enrollment projections we budgeted for 85 less students. Mrs. Ash said that we may see an increase in at-risk funding so other categoricals were left the same, as were the Federal funds.

Mrs. Ash reviewed the expenditure assumptions for 2014-15 which total \$8,374,648. The revenue assumptions match which means there will not be a reduction in our fund balance.

Mrs. Ash then reviewed the Food Service, Debt and Sinking Funds for 2014-15.

There being no additional comments or questions, it was **moved by** George Calvert, **supported by** John Bright, and carried 6-0 to adjourn the meeting at 6:55 P.M.

Susan Horstmann, Secretary