

Cassopolis Public Schools
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Board of Education
Minutes
Budget Hearing
June 22, 2015

Call To Order: This budget hearing of the Cassopolis Board of Education was held on Monday, June 21, 2015 in the Board meeting room at Squires Education Center and called to order at 6:45 P.M. by President Ward.

Roll Call: Members Present: Sue Horstmann, Jesse Binns, Lisa Cutting, Deb Deubner, Scott Ward, George Calvert (arrived at 6:50 p.m.)

Member Absent: None

Also Present: Tracy Hertsel, Becky Smith, Robyn Bright, Cindy Martynowicz, members of the community and staff

Approval of Agenda: **Moved by** Sue Horstmann, **supported by** Lisa Cutting to approve the agenda, as presented. **Motion carried** 6-0, as follows: Horstmann, yes; Cutting, yes; Deubner, yes; Binns, yes; Ward, yes.

Budget Hearing – Mr. Hertsel thanked Mrs. Smith for the longer hours she has spent preparing the budget documents.

Mrs. Smith said that the motions were prepared differently this year because with a public hearing any budgets having a tax rate should have a separate motion to indicate millage for their specific fund. The General Fund, Debt Funds and Sinking Fund all have separate millage rates.

Mr. Ward asked if the numbers came out better than projected and Mrs. Smith said yes. She said there are still a couple of weeks left in the year but the final number is better than projected.

Mrs. Deubner asked as these are preliminary budgets if they are updated during the year. Mrs. Smith said we begin with preliminary budgets that are based on many assumptions. We then do a revision around December of January for mid-year numbers.

Mr. Hertsel said the biggest part of the budget comes from our student count and that won't be known for some time.

Dr. Calvert arrived at this point in the meeting.

There being no additional comments or questions, it was **moved by** George Calvert, **supported by** Lisa Cutting, and carried 6-0 to adjourn the meeting at 6:50 P.M.

Susan Horstmann, Secretary